

TOWN AREA COMMITTEE  
REVIEW OF CHARGES  
CHARGES CONTROLLABLE BY MBC - NON INFLATION

APPENDIX A

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2018/19	Reason for Recommendation	Additional Income £
<b>Open Spaces</b> Town Amenities - Thorpe Road	Subsidised									
Casual Booking		£30	Apr-16	£0	0	Separate agreement with Melton and District Sunday League	£394,090 (for whole service)	£34	Benchmarking - to bring the charge in line with lowest of the comparable charges	£0
Melton Country Park Casual Booking	£30			£1,270	0	None		£34		
<b>Allotments</b>	Cost Recovery									
Full Plot (250 sq metres)		£50	Apr-17	£5,847	51	33% for those on pension credit	£22,400	£50	In 2016/17 it was approved that the charges would be fixed for a three year period ( 2017/18 to 2019/20).	£0
Half Plot (125 sq metres)	£30	Apr-17		96	33% for those on pension credit	£30		£0		